



# ST. ANDRÉ BESSETTE PARISH

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## ANNUAL REPORTS • 2017-2018

### ANNUAL SPIRITUAL LIFE REPORT

	Last Year 2017-2018	1 Year Ago 2016-2017	8 Years Ago 2009-2010
<b>PARISH CENSUS</b>			
Registered Households	1,843	1,862	2,117
Registered Individuals	4,011	4,017	5,562
Envelope Users	596	612	873
<b>SACRAMENTAL LIFE</b>			
Baptisms			
Infants	12	10	42
Older Children	2	6	0
Adults	0	0	3
First Holy Communions	10	22	55
Confirmations			
Youth	22	32	51
Adults	0	0	8
Marriages	7	8	23
Sick/Shut-Ins	58	31	75
Funerals	90	111	104
<b>LITURGICAL MINISTRY</b>			
Altar Servers			
Youth	14	17	53
Adult	10	12	19
Readers	32	29	41
Extr. Ministers of Holy Communion			
For Mass	52	55	77
For Hospital/NH/Homebound	12	13	30
Cantors/Choir Members	21	23	33
<b>CHRISTIAN FORMATION</b>			
Students in Parish Program	113	158	300
Catechists in Parish Program	6	14	27
Students at Holy Family School	29	52	80
<b>MASS ATTENDANCE (Average)</b>			
	<b>Winter 2017</b>	<b>Summer 2018</b>	<b>Seating Capacity</b>
4:00pm at St. Joseph's / Notre Dame	234	241	700 / 550
8:00am at St. John Bosco	134	162	300
9:30am at St. Helen's	78	111	210
11:00am at Notre Dame	184	184	550
Total Sunday Attendance	630	698	

## ANNUAL FINANCIAL REPORT

	Last Year 2017-2018	1 Year Ago 2016-2017	8 Years Ago 2009-2010
<b>Ordinary Income</b>			
Envelopes	\$449,963.26	\$464,387.20	\$659,684.51
Plate	\$41,388.67	\$56,960.62	\$47,224.41
Stole Fees	\$16,785.00	\$20,438.00	\$10,410.00
Interest	\$30,308.09	\$40,999.10	\$37,590.56
Rental Income	\$9,600.00	\$10,500.00	\$6,950.00
Fundraising	\$58,075.19	\$65,938.05	\$60,456.06
Societies	\$4,055.59	\$5,177.49	\$0.00
<b>Charitable Collections Income</b>	\$77,432.00	\$78,088.66	\$75,613.55
<b>Extraordinary Income</b>			
Donations & Bequests	\$30,750.95	\$19,965.58	\$387,756.87
North Country Catholic Subscriptions	\$1,542.00	\$1,891.00	\$3,002.00
Withdrawn from DLF (Savings)	\$150,000.00	\$180,000.00	\$28,822.00
Other (Sales, Claims, Rebates)	\$4,359.50	\$37,063.45	\$40,668.29
Financial Campaign	\$0.00	\$0.00	\$0.00
Borrowed from DLF (Loan)	\$0.00	\$0.00	\$17,600.00
<b>Cemeteries Income</b>	\$121,118.93	\$143,844.78	\$136,458.28
<b>TOTAL INCOME</b>	<b>\$995,379.18</b>	<b>\$1,125,253.93</b>	<b>\$1,512,236.63</b>
<b>Ordinary Expenses</b>			
Clergy Compensation	\$51,875.31	\$50,777.02	\$43,062.80
Employee Salaries and Benefits	\$265,012.10	\$252,119.23	\$211,961.72
Utilities	\$57,501.59	\$54,905.78	\$76,093.88
Telephone	\$8,332.47	\$8,137.60	\$5,033.32
Buildings Expense	\$34,021.24	\$42,530.27	\$29,535.55
Table Expense	\$4,949.88	\$7,131.61	\$6,556.42
Insurance	\$34,397.11	\$31,397.04	\$24,648.00
Liturgy Expense	\$36,694.86	\$37,018.47	\$21,262.28
Office Expense	\$19,678.94	\$20,324.57	\$35,588.26
Interest	\$0.00	\$0.00	\$994.34
Diocesan Assessment	\$41,082.00	\$42,907.99	\$78,218.84
Social Events	\$1,078.89	\$6,284.45	\$11,232.16
Charitable Donations	\$0.00	\$75.00	\$925.00
Societies	\$685.00	\$2,045.00	\$0.00
Other	\$0.00	\$0.00	\$2,534.30
<b>Christian Formation</b>			
Employee Salaries and Benefits	\$0.00	\$38,777.74	\$64,141.07
Programs and Supplies	\$6,751.19	\$6,347.49	19,142.06
<b>Holy Family School Support</b>	\$215,112.00	\$224,404.00	\$210,860.37
<b>Extraordinary Expenses</b>			
Capital Repairs	\$467.57	\$4,284.00	\$140,997.84
Equipment and Furnishings	\$0.00	\$0.00	\$10,303.00
North Country Catholic Subscriptions	\$3,127.00	\$3,592.00	\$3,015.00
Deposits to DLF (Savings)	\$20,000.00	\$13,725.00	\$0.00
Payments to DLF (Debt)	\$0.00	\$0.00	\$34,068.63
Other	\$4,811.70	\$36,611.17	\$319,172.93
<b>Charitable Collections Expenses</b>	\$77,432.00	\$78,088.66	\$75,613.55
<b>Cemeteries Expenses</b>	\$112,358.32	\$153,641.32	\$116,210.16
<b>TOTAL EXPENSES</b>	<b>\$995,369.17</b>	<b>\$1,115,125.41</b>	<b>\$1,541,171.48</b>
<b>BALANCE: Surplus/(Deficit)</b>	<b>\$10.01</b>	<b>\$10,128.52</b>	<b>(\$28,934.95)</b>