



ST. ANDRÉ BESSETTE PARISH

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ANNUAL REPORTS • 2016-2017

ANNUAL SPIRITUAL LIFE REPORT

	Last Year 2016-2017	1 Year Ago 2015-2016	7 Years Ago 2009-2010
PARISH CENSUS			
Registered Households	1,862	1,904	2,117
Registered Individuals	4,017	4,611	5,562
Envelope Users	612	619	873
SACRAMENTAL LIFE			
Baptisms			
Infants	10	9	42
Older Children	6	3	0
Adults	0	0	3
First Holy Communions	22	31	55
Confirmations			
Youth	32	88	51
Adults	0	2	8
Marriages	8	10	23
Sick/Shut-Ins	31	40	75
Funerals	111	103	104
LITURGICAL MINISTRY			
Altar Servers			
Youth	17	19	53
Adult	12	8	19
Readers	29	29	41
Extr. Ministers of Holy Communion			
For Mass	55	47	77
For Hospital/NH/Homebound	13	23	30
Cantors/Choir Members	23	22	33
CHRISTIAN FORMATION			
Students in Parish Program	158	204	300
Catechists in Parish Program	14	16	27
Students at Holy Family School	52	78	80
MASS ATTENDANCE (Average)			
	Summer 2016	Winter 2017	Seating Capacity
4:00pm at St. Joseph's / Notre Dame	219	230	700 / 550
8:00am at St. John Bosco	181	132	300
9:30am at St. Helen's	104	71	210
11:00am at Notre Dame	195	185	550
Total Sunday Attendance	699	618	

ANNUAL FINANCIAL REPORT

	Last Year 2016-2017	1 Year Ago 2015-2016	7 Years Ago 2009-2010
Ordinary Income			
Envelopes	\$464,387.20	\$492,645.48	\$659,684.51
Plate	\$56,960.62	\$52,899.11	\$47,224.41
Stole Fees	\$20,438.00	\$20,505.00	\$10,410.00
Interest	\$40,999.10	\$42,365.36	\$37,590.56
Rental Income	\$10,500.00	\$13,200.00	\$6,950.00
Fundraising	\$65,938.05	\$58,801.78	\$60,456.06
Societies	\$5,177.49	\$3,776.81	\$0.00
Charitable Collections Income	\$78,088.66	\$81,879.40	\$75,613.55
Extraordinary Income			
Donations & Bequests	\$19,965.58	\$12,078.60	\$387,756.87
North Country Catholic Subscriptions	\$1,891.00	\$1,998.00	\$3,002.00
Withdrawn from DLF (Savings)	\$180,000.00	\$270,000.00	\$28,822.00
Other (Sales, Claims, Rebates)	\$37,063.45	\$56,920.49	\$40,668.29
Financial Campaign	\$0.00	\$0.00	\$0.00
Borrowed from DLF (Loan)	\$0.00	\$0.00	\$17,600.00
Cemeteries Income	\$143,844.78	\$127,185.00	\$136,458.28
TOTAL INCOME	\$1,125,253.93	\$1,234,255.03	\$1,512,236.63
Ordinary Expenses			
Clergy Compensation	\$50,777.02	\$49,430.19	\$43,062.80
Employee Salaries and Benefits	\$252,119.23	\$215,298.02	\$211,961.72
Utilities	\$54,905.78	\$47,220.41	\$76,093.88
Telephone	\$8,137.60	\$8,664.75	\$5,033.32
Buildings Expense	\$42,530.27	\$36,265.94	\$29,535.55
Table Expense	\$7,131.61	\$8,051.96	\$6,556.42
Insurance	\$31,397.04	\$29,274.96	\$24,648.00
Liturgy Expense	\$37,018.47	\$38,280.83	\$21,262.28
Office Expense	\$20,324.57	\$18,647.06	\$35,588.26
Interest	\$0.00	\$0.00	\$994.34
Diocesan Assessment	\$42,907.99	\$44,197.00	\$78,218.84
Social Events	\$6,284.45	\$1,045.85	\$11,232.16
Charitable Donations	\$75.00	\$152.97	\$925.00
Societies	\$2,045.00	\$2,137.00	\$0.00
Other	\$0.00	\$0.00	\$2,534.30
Christian Formation			
Employee Salaries and Benefits	\$38,777.74	\$48,328.18	\$64,141.07
Programs and Supplies	\$6,347.49	\$21,276.62	19,142.06
Holy Family School Support	\$224,404.00	\$222,181.00	\$210,860.37
Extraordinary Expenses			
Capital Repairs	\$4,284.00	\$12,324.03	\$140,997.84
Equipment and Furnishings	\$0.00	\$0.00	\$10,303.00
North Country Catholic Subscriptions	\$3,592.00	\$3,618.00	\$3,015.00
Deposits to DLF (Savings)	\$13,725.00	\$0.00	\$0.00
Payments to DLF (Debt)	\$0.00	\$0.00	\$34,068.63
Other	\$36,611.17	\$237,227.23	\$319,172.93
Charitable Collections Expenses	\$78,088.66	\$81,879.40	\$75,613.55
Cemeteries Expenses	\$153,641.32	\$142,408.92	\$116,210.16
TOTAL EXPENSES	\$1,115,125.41	\$1,267,883.32	\$1,541,171.48
BALANCE: Surplus/(Deficit)	\$10,128.52	(\$33,628.29)	(\$28,934.95)